

1570

ID Note No NEIGR/FIN/Acct (A)/44/2014
Dated 22nd April, 2024

To
Deputy Director (Admn)
NEIGRIHMS

Ref : No NEIGR-L V & DC/14/2023/144 dt 16.4.2024

Sub : Furnishing of relevant information for SI No 2 (Budget & programme) & No 2.2 Expenditure on foreign visit of self-appraisal report

Reply to Point No 2 ,2.1, 2.1.1, 2.1.2

Approved Budget Estimate 2024-25	(₹ in crores)
General	112.00
SAP	6.00
Creation of Capital Assets	160.00
Salaries	222.00
Total	500.00

2.1.3 Proposed Expenditure: Proposed Expenditure for the year 2024-25 is as per the Budget Allocation mentioned above.

2.1.4 Revised Budget: Revised Budget Estimate for the yar 2024-25 is to be prepared as and when required

2.1.5 Report on disbursement made and placed where the related report are available : NA

2.2 Foreign and domestic tour (F. No 1/8/2012-IR dt 11.9.2012)

2.2.1 Budget : TA ₹ 0.50 cr

[Signature]
22/4
Deputy Financial Adviser
NEIGRIHMS

N.O.(R1)

For a/c pl

[Signature]

25/4/24

LO

[Signature]
24/04/2024